

Certified By Financial Management Office

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Itemized Cost Summary

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94

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OVERSIGHT BILLING REPORT - OU02 & OU03 - CRP# 181785 and 183696

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REGIONAL PAYROLL COSTS.....	\$112,051.73
HEADQUARTERS PAYROLL COSTS.....	\$139.49
REGIONAL TRAVEL COSTS.....	\$9,037.34
STATE COOPERATIVE AGREEMENT (SCA)	
UTAH DEPARTMENT OF ENVIRONMENTAL QUALITY (V96826501).....	\$15,410.24
SUPERFUND TECHNICAL ASSIST RESPONSE TEAM (STR)	
WESTON SOLUTIONS, INC. (EPS81301).....	\$5,792.71
TECHNICAL SUPPORT AND SITE EVALUATION PROGRAM (TSS)	
TETRA TECH, INC (EPR81204).....	\$152,311.32
PRIMUS SOLUTIONS INC. (EPW11024).....	\$4.42
EPA INDIRECT COSTS.....	\$119,431.70
Total Site Costs:	\$414,178.95

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Regional Payroll Report

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94

Operable Unit(s): 02, 03

OVERSIGHT BILLING REPORT - OU02 & OU03 - CRP# 181785 and 183696

FILTERED COSTS FROM 01/01/2016 THROUGH 12/31/2017

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
ABENDSCHAN, SHARON	2016	21	1.50	116.48
ANDERSON, SHARON A.		22	3.00	232.95
Environmental Protection Specialist		23	2.75	213.53
		24	1.00	77.66
			8.25	\$640.62
ADAIR, MARCIA	2016	26	16.50	517.55
ACCOUNTANT		27	10.00	313.66
			26.50	\$831.21
BAHNFLETH, RYAN	2017	21	1.00	51.56
Environmental Protection Specialist			1.00	\$51.56
BERRY, DAVID	2016	24	8.00	597.56
Toxicologist (Fiber)	2017	03	12.00	896.35
		04	16.00	1,195.13
		05	5.00	373.48
		06	6.00	448.18
		07	22.00	1,643.30
		08	28.00	2,091.49
		12	14.00	1,071.57
		13	2.00	157.13
		14	1.00	78.57
		16	4.00	314.25
		17	3.00	235.70
		18	3.00	235.68
		19	1.00	78.57
		26	3.00	235.70
	2018	01	16.00	1,256.99
		04	2.00	157.13
		05	1.00	78.57

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<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
BERRY, DAVID	2018	06	2.00	157.13
			<u>149.00</u>	<u>\$11,302.48</u>
BOWEN, IAN	2017	21	1.00	49.67
GEOLOGIST		26	2.00	102.41
	2018	01	10.00	511.99
			<u>13.00</u>	<u>\$664.07</u>
BRAUN, RICHARD	2018	06	2.00	147.40
Contract Specialist			<u>2.00</u>	<u>\$147.40</u>
CERISE, KATHRYN	2016	08	6.00	444.49
Environmental Scientist(Rpm)		09	14.00	1,037.26
		13	12.00	889.08
		14	20.00	1,481.81
			<u>52.00</u>	<u>\$3,852.64</u>
CHRISTENSEN, STANLEY	2016	20	4.00	335.77
SUPV ENVIRONMENTAL SCIENTIST		22	18.00	1,510.93
		23	5.00	419.70
		26	5.00	419.70
	2017	08	4.00	344.44
		17	5.00	441.35
	2018	06	5.00	441.35
			<u>46.00</u>	<u>\$3,913.24</u>
HOGUE, MATTHEW	2018	04	9.50	419.95
Environmental Protection Specialist		05	5.00	221.00
			<u>14.50</u>	<u>\$640.95</u>
JOHNSON, KARREN	2016	09	0.25	19.31
TUGGLE, KARREN		18	0.50	38.58
ACCOUNTANT (LEADER)		19	0.25	19.30

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FILTERED COSTS FROM 01/01/2016 THROUGH 12/31/2017

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
JOHNSON, KARREN	2016	21	2.75	212.19
		22	1.00	77.25
		24	3.00	231.48
		27	1.00	77.14
	2017	11	2.50	197.67
		16	0.50	39.53
		19	0.50	41.46
		23	0.50	39.53
			<u>12.75</u>	<u>\$993.44</u>
KETELES, KRISTEN	2016	17	7.00	532.72
Toxicologist			<u>7.00</u>	<u>\$532.72</u>
MADIGAN, ANDREA	2016	13	5.50	551.18
General Attorney		14	2.00	200.44
		16	3.00	300.66
		17	3.50	350.76
		18	1.50	150.33
		20	8.00	820.86
		21	1.00	100.21
		22	28.50	2,856.13
		23	16.00	1,603.44
		25	5.00	503.00
		26	0.50	50.10
	2017	02	3.00	287.41
		03	4.00	383.20
		06	3.00	287.41
		07	3.00	300.65
		11	1.00	102.67
		14	6.50	677.42
		15	8.25	859.80
		16	2.00	208.44
		17	3.50	364.76

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FILTERED COSTS FROM 01/01/2016 THROUGH 12/31/2017

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
MADIGAN, ANDREA	2017	18	2.00	208.44
		20	2.50	260.54
		21	1.00	104.36
		22	4.50	468.97
		23	9.00	937.96
		24	5.75	599.24
		25	1.75	182.39
		26	3.00	312.66
			<u>138.25</u>	<u>\$14,033.43</u>
MURRAY, CHARLES	2016	25	3.00	268.49
Supv Environmental Protection Specialist			<u>3.00</u>	<u>\$268.49</u>
ORENDORF, KEVIN	2017	19	2.75	117.45
FINANCIAL MGMT SPECIALIST		20	1.75	74.74
			<u>4.50</u>	<u>\$192.19</u>
PADILLA, LAURIE	2016	20	24.00	1,437.09
Financial Management Specialist		21	9.25	573.44
		27	29.50	1,766.41
	2017	14	1.00	59.62
		15	7.25	432.33
			<u>71.00</u>	<u>\$4,268.89</u>
PARKER, ROBERT	2016	23	5.50	320.40
Environmental Engineer		24	9.00	540.82
		26	8.00	480.72
		27	14.00	841.27
	2017	02	15.00	901.35
		03	17.00	1,021.53
		05	10.00	600.92
		07	22.00	1,327.29
		09	4.00	247.07

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FILTERED COSTS FROM 01/01/2016 THROUGH 12/31/2017

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
PARKER, ROBERT	2017	11	6.00	370.62
		12	25.00	1,544.25
		13	4.50	277.97
		14	23.00	1,420.72
		15	15.50	957.44
		16	32.00	1,976.64
		17	11.00	679.48
		18	24.50	1,513.37
		19	7.50	463.28
		21	17.00	1,050.08
		22	10.00	617.71
		23	17.00	1,050.08
		24	5.00	308.85
		25	2.00	123.55
		26	3.00	185.32
		27	15.00	926.56
	2018	01	16.00	988.33
		03	4.50	277.97
		04	26.50	1,636.90
		06	15.50	957.44
			<u>385.00</u>	<u>\$23,607.93</u>
PIGGOTT, AMELIA	2016	08	31.00	2,174.57
GENERAL ATTORNEY		09	9.50	676.13
		10	3.00	213.52
		13	4.50	320.27
		14	0.50	35.59
		16	2.00	146.65
		17	4.00	293.32
		19	3.75	274.99
		20	9.00	660.12
		21	12.50	916.65
		22	11.00	806.64
		23	7.50	549.99
		25	12.00	879.97

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<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
PIGGOTT, AMELIA	2016	26	1.75	128.34
		27	9.75	714.97
	2017	02	11.00	806.64
		03	18.00	1,319.96
		04	0.50	36.66
		05	15.50	1,136.62
		06	4.00	293.32
		08	8.50	623.30
		09	1.75	131.47
		10	2.00	150.28
		11	2.75	206.62
		12	3.00	225.41
		13	2.75	206.62
		14	38.00	2,855.24
		15	30.00	2,254.13
		16	32.00	2,404.41
		17	45.50	3,418.78
		18	32.00	2,404.40
		19	26.00	1,991.36
		20	23.25	1,746.96
		21	14.00	1,051.95
		22	3.00	225.42
		23	13.50	1,014.37
		24	6.50	488.40
		25	6.50	488.40
		26	11.00	826.51
		27	9.50	713.82
	2018	04	12.00	901.65
		05	17.25	1,296.11
		06	22.25	1,671.80
			<u>533.75</u>	<u>\$39,682.33</u>
TODD, ANDREW	2017	12	8.00	574.39
Toxicologist	2018	01	28.50	1,917.86

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FILTERED COSTS FROM 01/01/2016 THROUGH 12/31/2017

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
TODD, ANDREW	2018	03	2.75	197.46
			39.25	\$2,689.71
WILDER, SCOTT	2016	09	7.00	439.36
ENVIRONMENTAL PROTECTION SPECIALIST (T		10	5.00	313.83
		12	6.00	376.61
		13	1.00	62.77
		14	4.00	251.07
		15	3.00	188.29
		20	7.00	439.71
		22	7.00	439.37
		23	14.00	904.41
		24	3.00	193.81
		25	2.00	129.20
			59.00	\$3,738.43
Total Regional Payroll Costs			1,565.75	\$112,051.73

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Headquarters Payroll Report

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94

Operable Unit(s): 02, 03

OVERSIGHT BILLING REPORT - OU02 & OU03 - CRP# 181785 and 183696

FILTERED COSTS FROM 01/01/2016 THROUGH 12/31/2017

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
WALL, GREGORY	2017	26	1.50	139.49
Attorney-Adviser			<u>1.50</u>	<u>\$139.49</u>
Total Headquarters Payroll Costs			<u><u>1.50</u></u>	<u><u>\$139.49</u></u>

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Regional Travel Report

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94

Operable Unit(s): 02, 03

OVERSIGHT BILLING REPORT - OU02 & OU03 - CRP# 181785 and 183696

FILTERED COSTS FROM 01/01/2016 THROUGH 12/31/2017

Traveler/Vendor Name	Travel Number	Treasury Schedule	Treasury Schedule Date	Travel Costs
BERRY, DAVID	TAA045T5		09/15/2017	247.41
Toxicologist (Fiber)	TAA054W1	AMP180034	11/16/2017	82.87
	TAA054W1	AVC180039	11/16/2017	454.06
				<hr/> \$784.34
BOWEN, IAN	TAA054TF	AMP180034	11/16/2017	86.53
GEOLOGIST	TAA054TF	AVC180039	11/16/2017	387.46
				<hr/> \$473.99
CERISE, KATHRYN	TAA02M5R	AMP160131	04/14/2016	200.54
Environmental Scientist(Rpm)	TAA02M5R	AVC160145	04/14/2016	703.02
				<hr/> \$903.56
HOGUE, MATTHEW	TAA059G1	AMP180055	12/15/2017	32.10
Environmental Protection Specialist	TAA059G1	AVC180068	12/15/2017	314.41
				<hr/> \$346.51
PARKER, ROBERT	TAA03AYR	AMP160245	09/23/2016	15.83
Environmental Engineer	TAA03AYR	AVC160262	09/23/2016	207.86
	TAA03IZ2	AVC170012	10/18/2016	169.00
	TAA03AYR	AMP170012	10/19/2016	12.18
	TAA03IZ2	AMP170012	10/19/2016	37.36
	TAA03LOQ	AMP170012	10/19/2016	27.14
	TAA03LOQ	AVC170013	10/19/2016	248.10
	TAA03TMB	AMP170055	12/19/2016	32.21
	TAA03TMB	AVC170067	12/19/2016	160.59
	TAA045A3	AMP170123	03/28/2017	78.49
	TAA045A3	AVC170139	03/28/2017	318.89
	TAA04AL0	AMP170146	04/28/2017	50.56
	TAA04AL0	AVC170164	04/28/2017	123.71
	TAA04DDA	AMP170154	05/10/2017	142.37
	TAA04DDA	AVC170172	05/10/2017	502.28

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Regional Travel Report

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FILTERED COSTS FROM 01/01/2016 THROUGH 12/31/2017

Traveler/Vendor Name	Travel Number	Treasury Schedule	Treasury Schedule Date	Travel Costs
PARKER, ROBERT	TAA04G4V	AMP170178	06/14/2017	88.12
	TAA04G4V	AVC170196	06/14/2017	312.78
	TAA04I2B	AMP170179	06/15/2017	6.03
	TAA04I2B	AVC170197	06/15/2017	99.93
	TAA04LRE	AMP170208	07/27/2017	24.13
	TAA04LRE	AVC170226	07/27/2017	136.70
	TAA051HT	AMP180012	10/17/2017	104.50
	TAA051HT	AVC180014	10/17/2017	431.64
	TAA053RL	AMP180023	11/01/2017	154.87
	TAA053RL	AVC180027	11/01/2017	431.06
	TAA059LD	AMP180044	12/01/2017	92.12
	TAA059LD	AVC180051	12/01/2017	310.41
				<hr/> \$4,318.86
PIGGOTT, AMELIA	TAA03LHT	AMP170001	10/03/2016	5.99
GENERAL ATTORNEY	TAA03LHT	AVC170002	10/03/2016	192.52
	TAA04DLK		09/26/2017	527.44
	TAA059EU	AMP180039	11/24/2017	68.25
	TAA059EU	AVC180045	11/24/2017	355.12
				<hr/> \$1,149.32
TODD, ANDREW	TAA054X1	AMP180016	10/23/2017	285.75
Toxicologist	TAA054X1	AVC180019	10/23/2017	775.01
				<hr/> \$1,060.76
Total Regional Travel Costs				<hr/> <hr/> \$9,037.34

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Contract Costs

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94

Operable Unit(s): 02, 03

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FILTERED COSTS FROM 01/01/2016 THROUGH 12/31/2017

STATE COOPERATIVE AGREEMENT (SCA)

State Agency: UTAH DEPARTMENT OF ENVIRONMENTAL QUALITY

SCA Number: V96826501

Project Officer(s): CINNA VALLEJOS

Dates of Service: From: 10/01/2013 To: 09/30/2018

Summary of Service:

Total Costs: \$15,410.24

Drawdown Number	Drawdown Date	Drawdown Amount	Treasury Schedule Number and Date		Site Amount
876000545A	01/06/2016	30,426.77	60064942110	01/06/2016	189.08
876000545A	01/21/2016	50,035.90	60214942110	01/21/2016	435.87
876000545A	02/03/2016	37,543.31	60344942110	02/03/2016	631.39
876000545A	03/10/2016	13,304.55	60704942110	03/10/2016	207.18
876000545A	03/10/2016	28,603.37	60704942110	03/10/2016	211.53
876000545A	03/21/2016	74,716.02	60814942110	03/21/2016	475.60
876000545A	03/31/2016	28,975.00	60914942110	03/31/2016	569.29
876000545A	04/27/2016	30,232.75	61184942110	04/27/2016	320.52
876000545A	05/11/2016	48,839.63	61324942110	05/11/2016	495.58
876000545A	05/26/2016	59,897.59	61474942110	05/26/2016	266.14
876000545A	06/08/2016	57,656.24	61604942110	06/08/2016	3,018.03
876000545A	06/23/2016	29,218.67	61754942110	06/23/2016	627.40
876000545A	08/10/2016	153,665.57	62234942110	08/10/2016	7,140.12
876000545A	08/19/2016	44,961.84	62324942110	08/19/2016	822.51
Total:					\$15,410.24

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Contract Costs

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FILTERED COSTS FROM 01/01/2016 THROUGH 12/31/2017

SUPERFUND TECHNICAL ASSIST RESPONSE TEAM (STR)

Contractor Name: WESTON SOLUTIONS, INC.

EPA Contract Number: EPS81301

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	1	09/30/2017	10/27/2017

Project Officer(s): ACKERMAN, JOYCE

Dates of Service: From: 08/26/2017 To: 10/27/2017

Summary of Service: S/F TECH ASSESSMENT&RESPONSE TEAM (REDI)

Total Costs: \$5,792.71

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>	<u>Annual Allocation</u>
TO01-053R	11/20/2017	156,006.64	AVC180073 12/20/2017	5,707.09	85.62
Total:				<u>\$5,707.09</u>	<u>\$85.62</u>

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Contract Costs

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SUPERFUND TECHNICAL ASSIST RESPONSE TEAM (STR)

Contractor Name: WESTON SOLUTIONS, INC.

EPA Contract Number: EPS81301

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	1	09/30/2017	10/27/2017

Project Officer(s): ACKERMAN, JOYCE

Dates of Service: From: 08/26/2017 To: 10/27/2017

Summary of Service: S/F TECH ASSESSMENT&RESPONSE TEAM (REDI)

Total Costs: \$5,792.71

<u>Voucher Number</u>	<u>Schedule Number</u>	<u>Rate Type</u>	<u>Annual Allocation Rate</u>
TO01-053R	AVC180073	Provisional	0.015003

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Contract Costs

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FILTERED COSTS FROM 01/01/2016 THROUGH 12/31/2017

TECHNICAL SERVICES AND SUPPORT (TSSO)

Contractor Name: TETRA TECH, INC

EPA Contract Number: EPR81204

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	5	10/26/2015	04/24/2017

Project Officer(s): CERISE, KATHRYN
 GILDEA, JASON
 GIROUARD, SCOTT

Dates of Service: From: 10/26/2015 To: 10/30/2016

Summary of Service: TECHNICAL SERVICES AND SUPPORT

Total Costs: \$152,311.32

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
51002073	12/31/2015	15,339.77	AVC160074 01/15/2016	8,881.88
50990238	11/30/2015	17,695.04	AVC160091 02/09/2016	9,258.05
51011328	01/28/2016	11,017.47	AVC160103 02/29/2016	5,872.76
51021575	02/25/2016	6,068.40	AVC160124 03/25/2016	2,629.25
51034349	04/04/2016	10,975.28	AVC160148 04/19/2016	6,486.93
51044139	05/02/2016	17,392.91	AVC160170 05/19/2016	5,834.25
51064522	07/01/2016	19,949.73	AVC160211 07/18/2016	7,550.53
51074788	07/29/2016	17,093.81	AVC160235 08/19/2016	10,339.91
51085726	09/02/2016	20,050.09	AVC160256 09/15/2016	18,693.53
51097592	10/07/2016	20,211.53	AVC170016 10/24/2016	18,890.44
51113151	11/04/2016	8,761.44	AVC170045 11/28/2016	6,436.07
51133124	12/28/2016	21,999.50	AVC170093 01/24/2017	21,185.55
51136154	01/09/2017	12,465.62	AVC170097 01/30/2017	11,087.64
51146129	02/07/2017	3,203.71	AVC170117 02/27/2017	1,653.52
51157069	03/09/2017	1,058.95	AVC170138 03/27/2017	529.48 (1)
51213404	08/25/2017	25,953.56	AVC170268 09/21/2017	16,981.53
Total:				<u>\$152,311.32</u>

(1) Redistributed from OUAS & OU02 to OU03 & OU04. Corrected cost included in package submission.

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Contract Costs

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94

Operable Unit(s): 02, 03

OVERSIGHT BILLING REPORT - OU02 & OU03 - CRP# 181785 and 183696

FILTERED COSTS FROM 01/01/2016 THROUGH 12/31/2017

TECHNICAL SERVICES AND SUPPORT (TSSO)

Contractor Name: PRIMUS SOLUTIONS INC.

EPA Contract Number: EPW11024

Delivery Order Information DO # Start Date End Date
 12 10/26/2015 11/29/2015

Project Officer(s): MACLEISH, PHOEBE

Dates of Service: From: 10/26/2015 To: 10/30/2016

Summary of Service: TECHNICAL SERVICES AND SUPPORT

Total Costs: \$4.42

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
58	12/17/2015	102,284.17	AVC160075 01/19/2016	4.42
			Total:	\$4.42

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EPA Indirect Costs

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94

Operable Unit(s): 02, 03

OVERSIGHT BILLING REPORT - OU02 & OU03 - CRP# 181785 and 183696

FILTERED COSTS FROM 01/01/2016 THROUGH 12/31/2017

<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate(%)</u>	<u>Indirect Costs</u>
2016	128,151.00	40.52%	51,926.78
2017	143,200.35	40.52%	58,024.87
2018	23,395.90	40.52%	9,480.05
	<u>294,747.25</u>		
Total EPA Indirect Costs			<u>\$119,431.70</u>

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EPA Indirect Costs

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94

Operable Unit(s): 02, 03

OVERSIGHT BILLING REPORT - OU02 & OU03 - CRP# 181785 and 183696

FILTERED COSTS FROM 01/01/2016 THROUGH 12/31/2017

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
ABENDSCHAN, SHARON	2016	21	116.48	40.52%	47.20
		22	232.95	40.52%	94.39
		23	213.53	40.52%	86.52
		24	77.66	40.52%	31.47
			<u>\$640.62</u>		<u>\$259.58</u>
ADAIR, MARCIA	2016	26	329.35	40.52%	133.45
			188.20	40.52%	76.26
		27	164.67	40.52%	66.72
			148.99	40.52%	60.37
			<u>\$831.21</u>		<u>\$336.80</u>
BERRY, DAVID	2016	24	597.56	40.52%	242.13
			<u>\$597.56</u>		<u>\$242.13</u>
CERISE, KATHRYN	2016	08	444.49	40.52%	180.11
		09	1,037.26	40.52%	420.30
		13	889.08	40.52%	360.26
		14	1,481.81	40.52%	600.43
			<u>\$3,852.64</u>		<u>\$1,561.10</u>
CHRISTENSEN, STANLEY	2016	20	335.77	40.52%	136.05
		22	1,510.93	40.52%	612.23
		23	419.70	40.52%	170.06

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EPA Indirect Costs

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94

Operable Unit(s): 02, 03

OVERSIGHT BILLING REPORT - OU02 & OU03 - CRP# 181785 and 183696

FILTERED COSTS FROM 01/01/2016 THROUGH 12/31/2017

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
CHRISTENSEN, STANLEY	2016	26	419.70	40.52%	170.06
			<u>\$2,686.10</u>		<u>\$1,088.40</u>
JOHNSON, KARREN	2016	09	19.31	40.52%	7.82
		18	19.28	40.52%	7.81
			19.30	40.52%	7.82
		19	19.30	40.52%	7.82
		21	115.74	40.52%	46.90
			96.45	40.52%	39.08
		22	77.25	40.52%	31.30
		24	115.74	40.52%	46.90
			115.74	40.52%	46.90
		27	38.57	40.52%	15.63
			38.57	40.52%	15.63
			<u>\$675.25</u>		<u>\$273.61</u>
KETELES, KRISTEN	2016	17	532.72	40.52%	215.86
			<u>\$532.72</u>		<u>\$215.86</u>
MADIGAN, ANDREA	2016	13	551.18	40.52%	223.34
		14	200.44	40.52%	81.22
		16	300.66	40.52%	121.83
		17	350.76	40.52%	142.13
		18	150.33	40.52%	60.91

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EPA Indirect Costs

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94

Operable Unit(s): 02, 03

OVERSIGHT BILLING REPORT - OU02 & OU03 - CRP# 181785 and 183696

FILTERED COSTS FROM 01/01/2016 THROUGH 12/31/2017

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
MADIGAN, ANDREA	2016	20	820.86	40.52%	332.61
		21	100.21	40.52%	40.61
		22	2,856.13	40.52%	1,157.30
		23	1,603.44	40.52%	649.71
		25	503.00	40.52%	203.82
		26	50.10	40.52%	20.30
			<u>\$7,487.11</u>		<u>\$3,033.78</u>
MURRAY, CHARLES	2016	25	268.49	40.52%	108.79
			<u>\$268.49</u>		<u>\$108.79</u>
PADILLA, LAURIE	2016	20	703.57	40.52%	285.09
			733.52	40.52%	297.22
		21	294.47	40.52%	119.32
			278.97	40.52%	113.04
		27	883.20	40.52%	357.87
			883.21	40.52%	357.88
			<u>\$3,776.94</u>		<u>\$1,530.42</u>
PARKER, ROBERT	2016	23	320.40	40.52%	129.83
		24	540.82	40.52%	219.14
		26	480.72	40.52%	194.79

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EPA Indirect Costs

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94

Operable Unit(s): 02, 03

OVERSIGHT BILLING REPORT - OU02 & OU03 - CRP# 181785 and 183696

FILTERED COSTS FROM 01/01/2016 THROUGH 12/31/2017

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
PARKER, ROBERT	2016	27	841.27	40.52%	340.88
			<u>\$2,183.21</u>		<u>\$884.64</u>
PIGGOTT, AMELIA	2016	08	2,174.57	40.52%	881.14
		09	676.13	40.52%	273.97
		10	213.52	40.52%	86.52
		13	320.27	40.52%	129.77
		14	35.59	40.52%	14.42
		16	146.65	40.52%	59.42
		17	293.32	40.52%	118.85
		19	274.99	40.52%	111.43
		20	660.12	40.52%	267.48
		21	916.65	40.52%	371.43
		22	806.64	40.52%	326.85
		23	549.99	40.52%	222.86
		25	879.97	40.52%	356.56
		26	128.34	40.52%	52.00
		27	714.97	40.52%	289.71
			<u>\$8,791.72</u>		<u>\$3,562.41</u>
WILDER, SCOTT	2016	09	188.29	40.52%	76.30
			251.07	40.52%	101.73
		10	313.83	40.52%	127.16
		12	376.61	40.52%	152.60

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EPA Indirect Costs

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94

Operable Unit(s): 02, 03

OVERSIGHT BILLING REPORT - OU02 & OU03 - CRP# 181785 and 183696

FILTERED COSTS FROM 01/01/2016 THROUGH 12/31/2017

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
WILDER, SCOTT	2016	13	62.77	40.52%	25.43
		14	251.07	40.52%	101.73
		15	188.29	40.52%	76.30
		20	439.71	40.52%	178.17
		22	439.37	40.52%	178.03
		23	904.41	40.52%	366.47
		24	193.81	40.52%	78.53
		25	129.20	40.52%	52.35
			<u>\$3,738.43</u>		<u>\$1,514.80</u>
Total Fiscal Year 2016 Payroll Direct Costs:			<u>\$36,062.00</u>	<u>\$14,612.32</u>	

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
CERISE, KATHRYN	TAA02M5R	04/14/2016	903.56	40.52%	366.13
			<u>\$903.56</u>		<u>\$366.13</u>
PARKER, ROBERT	TAA03AYR	09/23/2016	223.69	40.52%	90.64
			<u>\$223.69</u>		<u>\$90.64</u>
Total Fiscal Year 2016 Travel Direct Costs:			<u>\$1,127.25</u>		<u>\$456.77</u>

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EPA Indirect Costs

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94

Operable Unit(s): 02, 03

OVERSIGHT BILLING REPORT - OU02 & OU03 - CRP# 181785 and 183696

FILTERED COSTS FROM 01/01/2016 THROUGH 12/31/2017

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPR81204	51002073	01/15/2016	8,881.88	0.00	40.52%	3,598.94
	50990238	02/09/2016	9,258.05	0.00	40.52%	3,751.36
	51011328	02/29/2016	5,872.76	0.00	40.52%	2,379.64
	51021575	03/25/2016	2,629.25	0.00	40.52%	1,065.37
	51034349	04/19/2016	6,486.93	0.00	40.52%	2,628.50
	51044139	05/19/2016	5,834.25	0.00	40.52%	2,364.04
	51064522	07/18/2016	7,550.53	0.00	40.52%	3,059.47
	51074788	08/19/2016	10,339.91	0.00	40.52%	4,189.73
	51085726	09/15/2016	18,693.53	0.00	40.52%	7,574.62
			<u>\$75,547.09</u>	<u>\$0.00</u>		<u>\$30,611.67</u>
EPW11024	58	01/19/2016	4.42	0.00	40.52%	1.79
			<u>\$4.42</u>	<u>\$0.00</u>		<u>\$1.79</u>
V96826501	876000545A	01/06/2016	189.08	0.00	40.52%	76.62
		01/21/2016	435.87	0.00	40.52%	176.61
		02/03/2016	631.39	0.00	40.52%	255.84
		03/10/2016	207.18	0.00	40.52%	83.95
			211.53	0.00	40.52%	85.71
		03/21/2016	475.60	0.00	40.52%	192.71
		03/31/2016	569.29	0.00	40.52%	230.68
		04/27/2016	320.52	0.00	40.52%	129.87
		05/11/2016	495.58	0.00	40.52%	200.81
		05/26/2016	266.14	0.00	40.52%	107.84

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EPA Indirect Costs

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94

Operable Unit(s): 02, 03

OVERSIGHT BILLING REPORT - OU02 & OU03 - CRP# 181785 and 183696

FILTERED COSTS FROM 01/01/2016 THROUGH 12/31/2017

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
V96826501	876000545A	06/08/2016	3,018.03	0.00	40.52%	1,222.91
		06/23/2016	627.40	0.00	40.52%	254.22
		08/10/2016	7,140.12	0.00	40.52%	2,893.18
		08/19/2016	822.51	0.00	40.52%	333.28
			<u>\$15,410.24</u>	<u>\$0.00</u>		<u>\$6,244.23</u>
Total Fiscal Year 2016 Other Direct Costs:			<u>\$90,961.75</u>	<u>0.00</u>		<u>\$36,857.69</u>
Total Fiscal Year 2016:			<u>\$128,151.00</u>			<u>\$51,926.78</u>

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
BAHNFLETH, RYAN	2017	21	51.56	40.52%	20.89
			<u>\$51.56</u>		<u>\$20.89</u>
BERRY, DAVID	2017	03	896.35	40.52%	363.20
		04	1,195.13	40.52%	484.27
		05	373.48	40.52%	151.33
		06	448.18	40.52%	181.60
		07	1,643.30	40.52%	665.87
		08	2,091.49	40.52%	847.47
		12	1,071.57	40.52%	434.20
		13	157.13	40.52%	63.67

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EPA Indirect Costs

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94

Operable Unit(s): 02, 03

OVERSIGHT BILLING REPORT - OU02 & OU03 - CRP# 181785 and 183696

FILTERED COSTS FROM 01/01/2016 THROUGH 12/31/2017

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
BERRY, DAVID	2017	14	78.57	40.52%	31.84
		16	314.25	40.52%	127.33
		17	235.70	40.52%	95.51
		18	235.68	40.52%	95.50
		19	78.57	40.52%	31.84
		26	235.70	40.52%	95.51
			<u>\$9,055.10</u>		<u>\$3,669.14</u>
BOWEN, IAN	2017	21	49.67	40.52%	20.13
		26	102.41	40.52%	41.50
			<u>\$152.08</u>		<u>\$61.63</u>
CHRISTENSEN, STANLEY	2017	08	344.44	40.52%	139.57
		17	441.35	40.52%	178.84
			<u>\$785.79</u>		<u>\$318.41</u>
JOHNSON, KARREN	2017	11	98.83	40.52%	40.05
			98.84	40.52%	40.05
		16	39.53	40.52%	16.02
		19	41.46	40.52%	16.80
		23	39.53	40.52%	16.02
			<u>\$318.19</u>		<u>\$128.94</u>
MADIGAN, ANDREA	2017	02	287.41	40.52%	116.46

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EPA Indirect Costs

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94

Operable Unit(s): 02, 03

OVERSIGHT BILLING REPORT - OU02 & OU03 - CRP# 181785 and 183696

FILTERED COSTS FROM 01/01/2016 THROUGH 12/31/2017

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
MADIGAN, ANDREA	2017	03	383.20	40.52%	155.27
		06	287.41	40.52%	116.46
		07	300.65	40.52%	121.82
		11	102.67	40.52%	41.60
		14	677.42	40.52%	274.49
		15	859.80	40.52%	348.39
		16	208.44	40.52%	84.46
		17	364.76	40.52%	147.80
		18	208.44	40.52%	84.46
		20	260.54	40.52%	105.57
		21	104.36	40.52%	42.29
		22	468.97	40.52%	190.03
		23	937.96	40.52%	380.06
		24	599.24	40.52%	242.81
		25	182.39	40.52%	73.90
		26	312.66	40.52%	126.69
			<u>\$6,546.32</u>		<u>\$2,652.56</u>
ORENDORF, KEVIN	2017	19	53.39	40.52%	21.63
			64.06	40.52%	25.96
		20	42.71	40.52%	17.31
			<u>32.03</u>	<u>40.52%</u>	<u>12.98</u>
			<u>\$192.19</u>		<u>\$77.88</u>

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EPA Indirect Costs

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94

Operable Unit(s): 02, 03

OVERSIGHT BILLING REPORT - OU02 & OU03 - CRP# 181785 and 183696

FILTERED COSTS FROM 01/01/2016 THROUGH 12/31/2017

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
PADILLA, LAURIE	2017	14	29.82	40.52%	12.08
			29.80	40.52%	12.07
		15	208.71	40.52%	84.57
			223.62	40.52%	90.61
			<u>\$491.95</u>		<u>\$199.33</u>
PARKER, ROBERT	2017	02	901.35	40.52%	365.23
		03	1,021.53	40.52%	413.92
		05	600.92	40.52%	243.49
		07	1,327.29	40.52%	537.82
		09	247.07	40.52%	100.11
		11	370.62	40.52%	150.18
		12	1,544.25	40.52%	625.73
		13	277.97	40.52%	112.63
		14	1,420.72	40.52%	575.68
		15	957.44	40.52%	387.95
		16	1,976.64	40.52%	800.93
		17	679.48	40.52%	275.33
		18	1,513.37	40.52%	613.22
		19	463.28	40.52%	187.72
		21	1,050.08	40.52%	425.49
		22	617.71	40.52%	250.30
		23	1,050.08	40.52%	425.49
		24	308.85	40.52%	125.15

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EPA Indirect Costs

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94

Operable Unit(s): 02, 03

OVERSIGHT BILLING REPORT - OU02 & OU03 - CRP# 181785 and 183696

FILTERED COSTS FROM 01/01/2016 THROUGH 12/31/2017

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
PARKER, ROBERT	2017	25	123.55	40.52%	50.06
		26	185.32	40.52%	75.09
		27	926.56	40.52%	375.44
			<u>\$17,564.08</u>		<u>\$7,116.96</u>
PIGGOTT, AMELIA	2017	02	806.64	40.52%	326.85
		03	1,319.96	40.52%	534.85
		04	36.66	40.52%	14.85
		05	1,136.62	40.52%	460.56
		06	293.32	40.52%	118.85
		08	623.30	40.52%	252.56
		09	131.47	40.52%	53.27
		10	150.28	40.52%	60.89
		11	206.62	40.52%	83.72
		12	225.41	40.52%	91.34
		13	206.62	40.52%	83.72
		14	2,855.24	40.52%	1,156.94
		15	2,254.13	40.52%	913.37
		16	2,404.41	40.52%	974.27
		17	3,418.78	40.52%	1,385.29
		18	2,404.40	40.52%	974.26
		19	1,991.36	40.52%	806.90
		20	1,746.96	40.52%	707.87
		21	1,051.95	40.52%	426.25

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EPA Indirect Costs

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94

Operable Unit(s): 02, 03

OVERSIGHT BILLING REPORT - OU02 & OU03 - CRP# 181785 and 183696

FILTERED COSTS FROM 01/01/2016 THROUGH 12/31/2017

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
PIGGOTT, AMELIA	2017	22	225.42	40.52%	91.34
		23	1,014.37	40.52%	411.02
		24	488.40	40.52%	197.90
		25	488.40	40.52%	197.90
		26	826.51	40.52%	334.90
		27	713.82	40.52%	289.24
			<u>\$27,021.05</u>		<u>\$10,948.91</u>
TODD, ANDREW	2017	12	574.39	40.52%	232.74
			<u>\$574.39</u>		<u>\$232.74</u>
WALL, GREGORY	2017	26	139.49	40.52%	56.52
			<u>\$139.49</u>		<u>\$56.52</u>
Total Fiscal Year 2017 Payroll Direct Costs:			<u><u>\$62,892.19</u></u>		<u><u>\$25,483.91</u></u>

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BERRY, DAVID	TAA045T5	09/15/2017	247.41	40.52%	100.25
			<u>\$247.41</u>		<u>\$100.25</u>
PARKER, ROBERT	TAA045A3	03/28/2017	397.38	40.52%	161.02
	TAA04AL0	04/28/2017	174.27	40.52%	70.62

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FILTERED COSTS FROM 01/01/2016 THROUGH 12/31/2017

TRAVEL DIRECT COSTS

Traveler/Vendor Name	Travel Number	Treasury Schedule Date	Travel Costs	Ind. Rate (%)	Indirect Costs
PARKER, ROBERT	TAA04DDA	05/10/2017	644.65	40.52%	261.22
	TAA04G4V	06/14/2017	400.90	40.52%	162.45
	TAA04I2B	06/15/2017	105.96	40.52%	42.94
	TAA04LRE	07/27/2017	160.83	40.52%	65.18
	TAA03IZ2	10/18/2016	169.00	40.52%	68.48
	TAA03AYR	10/19/2016	12.18	40.52%	4.94
	TAA03IZ2	10/19/2016	37.36	40.52%	15.13
	TAA03LOQ	10/19/2016	275.24	40.52%	111.54
	TAA03TMB	12/19/2016	192.80	40.52%	78.13
			<u>\$2,570.57</u>		<u>\$1,041.65</u>
PIGGOTT, AMELIA	TAA04DLK	09/26/2017	527.44	40.52%	213.73
	TAA03LHT	10/03/2016	198.51	40.52%	80.45
			<u>\$725.95</u>		<u>\$294.18</u>
Total Fiscal Year 2017 Travel Direct Costs:			<u>\$3,543.93</u>		<u>\$1,436.08</u>

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPR81204	51133124	01/24/2017	21,185.55	0.00	40.52%	8,584.38
	51136154	01/30/2017	8,974.70	0.00	40.52%	3,636.55
			2,112.94	0.00	40.52%	856.16
	51146129	02/27/2017	1,653.52	0.00	40.52%	670.01

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FILTERED COSTS FROM 01/01/2016 THROUGH 12/31/2017

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPR81204	51157069	03/27/2017	529.48	0.00	40.52%	214.55
	51213404	09/21/2017	16,981.53	0.00	40.52%	6,880.92
	51097592	10/24/2016	18,890.44	0.00	40.52%	7,654.41
	51113151	11/28/2016	6,436.07	0.00	40.52%	2,607.90
			<u>\$76,764.23</u>	<u>\$0.00</u>		<u>\$31,104.88</u>
Total Fiscal Year 2017 Other Direct Costs:			<u>\$76,764.23</u>	<u>0.00</u>		<u>\$31,104.88</u>
Total Fiscal Year 2017:			<u>\$143,200.35</u>			<u>\$58,024.87</u>

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
BERRY, DAVID	2018	01	1,256.99	40.52%	509.33
		04	157.13	40.52%	63.67
		05	78.57	40.52%	31.84
		06	157.13	40.52%	63.67
			<u>\$1,649.82</u>		<u>\$668.51</u>
BOWEN, IAN	2018	01	511.99	40.52%	207.46
			<u>\$511.99</u>		<u>\$207.46</u>
BRAUN, RICHARD	2018	06	147.40	40.52%	59.73
			<u>\$147.40</u>		<u>\$59.73</u>

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EPA Indirect Costs

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FILTERED COSTS FROM 01/01/2016 THROUGH 12/31/2017

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
CHRISTENSEN, STANLEY	2018	06	441.35	40.52%	178.84
			<u>\$441.35</u>		<u>\$178.84</u>
HOGUE, MATTHEW	2018	04	66.33	40.52%	26.88
			353.62	40.52%	143.29
		05	221.00	40.52%	89.55
			<u>\$640.95</u>		<u>\$259.72</u>
PARKER, ROBERT	2018	01	988.33	40.52%	400.47
		03	277.97	40.52%	112.63
		04	1,636.90	40.52%	663.27
		06	957.44	40.52%	387.95
			<u>\$3,860.64</u>		<u>\$1,564.32</u>
PIGGOTT, AMELIA	2018	04	901.65	40.52%	365.35
		05	1,296.11	40.52%	525.18
		06	1,671.80	40.52%	677.41
			<u>\$3,869.56</u>		<u>\$1,567.94</u>
TODD, ANDREW	2018	01	1,917.86	40.52%	777.12
		03	197.46	40.52%	80.01
			<u>\$2,115.32</u>		<u>\$857.13</u>
Total Fiscal Year 2018 Payroll Direct Costs:			<u><u>\$13,237.03</u></u>		<u><u>\$5,363.65</u></u>

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EPA Indirect Costs

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FILTERED COSTS FROM 01/01/2016 THROUGH 12/31/2017

TRAVEL DIRECT COSTS

Traveler/Vendor Name	Travel Number	Treasury Schedule Date	Travel Costs	Ind. Rate (%)	Indirect Costs
BERRY, DAVID	TAA054W1	11/16/2017	536.93	40.52%	217.57
			<u>\$536.93</u>		<u>\$217.57</u>
BOWEN, IAN	TAA054TF	11/16/2017	473.99	40.52%	192.06
			<u>\$473.99</u>		<u>\$192.06</u>
HOGUE, MATTHEW	TAA059G1	12/15/2017	346.51	40.52%	140.41
			<u>\$346.51</u>		<u>\$140.41</u>
PARKER, ROBERT	TAA051HT	10/17/2017	536.14	40.52%	217.25
	TAA053RL	11/01/2017	585.93	40.52%	237.42
	TAA059LD	12/01/2017	402.53	40.52%	163.11
			<u>\$1,524.60</u>		<u>\$617.78</u>
PIGGOTT, AMELIA	TAA059EU	11/24/2017	423.37	40.52%	171.55
			<u>\$423.37</u>		<u>\$171.55</u>
TODD, ANDREW	TAA054X1	10/23/2017	1,060.76	40.52%	429.82
			<u>\$1,060.76</u>		<u>\$429.82</u>
Total Fiscal Year 2018 Travel Direct Costs:			<u><u>\$4,366.16</u></u>		<u><u>\$1,769.19</u></u>

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OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPS81301	TO01-053R	12/20/2017	5,707.09	85.62	40.52%	2,347.21
			<u>\$5,707.09</u>	<u>\$85.62</u>		<u>\$2,347.21</u>
Total Fiscal Year 2018 Other Direct Costs:			<u>\$5,707.09</u>	<u>85.62</u>		<u>\$2,347.21</u>
Total Fiscal Year 2018:			<u>\$23,395.90</u>			<u>\$9,480.05</u>
Total EPA Indirect Costs						<u>\$119,431.70</u>